

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>94.45</div> %	<div>93.73</div> %	<div>4</div>	<div>93.55</div> %	<div>58</div>	<div>55</div>	
% of Funds Disbursed	<div>92.71</div> %	<div>89.55</div> %	<div>2</div>	<div>86.03</div> %	<div>86</div>	<div>82</div>	
Leveraging Ratio for Rental Activities	<div>4.37</div>	<div>5.28</div>	<div>1</div>	<div>4.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>95.72</div> %	<div>96.02</div> %	<div>4</div>	<div>81.34</div> %	<div>75</div>	<div>53</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>89.06</div> %	<div>84.71</div> %	<div>2</div>	<div>70.65</div> %	<div>93</div>	<div>83</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>92.87</div> %	<div>90.56</div> %	<div>2</div>	<div>81.57</div> %	<div>93</div>	<div>79</div>	
% of 0-30% AMI Renters to All Renters***	<div>69.04</div> %	<div>52.62</div> %	<div>1</div>	<div>45.66</div> %	<div>95</div>	<div>85</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.47</div> %	<div>99.72</div> %	<div>6</div>	<div>96.25</div> %	<div>66</div>	<div>53</div>	
Overall Ranking:			In State:	<div>1</div> / <div>6</div>	Nationally:	<div>100</div> <div>96</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$52,802</div>	<div>\$45,787</div>		<div>\$27,146</div>	<div>940</div> Units	<div>24.50</div> %	
Homebuyer Unit	<div>\$19,795</div>	<div>\$14,150</div>		<div>\$15,140</div>	<div>216</div> Units	<div>5.60</div> %	
Homeowner-Rehab Unit	<div>\$9,869</div>	<div>\$19,956</div>		<div>\$20,860</div>	<div>24</div> Units	<div>0.60</div> %	
TBRA Unit	<div>\$1,790</div>	<div>\$1,601</div>		<div>\$3,210</div>	<div>2,662</div> Units	<div>69.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,413	\$127,692	\$9,869
State:*	\$107,225	\$117,641	\$20,141
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	52.9	51.4	79.2	25.0	Single/Non-Elderly:	31.6	24.1	25.0	25.0
Black/African American:	30.2	16.2	16.7	25.0	Elderly:	22.9	0.9	29.2	0.0
Asian:	1.1	4.6	0.0	0.0	Related/Single Parent:	25.6	34.7	16.7	25.0
American Indian/Alaska Native:	1.2	0.0	0.0	0.0	Related/Two Parent:	10.9	35.2	29.2	25.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.3	5.1	0.0	25.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.9	0.0	0.0					
Black/African American and White:	0.0	3.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	3.6	1.4	0.0	25.0					
Asian/Pacific Islander:	1.8	1.4	4.2	0.0					
ETHNICITY:									
Hispanic	8.9	20.8	0.0	25.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.3	24.5	45.8	25.0	Section 8:	12.7	0.0 [#]		
2 Persons:	14.8	17.6	16.7	25.0	HOME TBRA:	1.1			
3 Persons:	10.2	17.1	8.3	25.0	Other:	17.6			
4 Persons:	9.4	23.1	16.7	0.0	No Assistance:	68.6			
5 Persons:	6.0	11.6	4.2	25.0					
6 Persons:	2.1	3.7	4.2	0.0					
7 Persons:	1.2	1.4	4.2	0.0					
8 or more Persons:	1.1	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				45

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland Consortium State: OR Group Rank: 100
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	95.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	89.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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